

HIF Board of Directors

27 February 2024

Agenda Item:	13
Title:	HDH RAAC Services Relocation, Design & Eradication 23/24
Responsible Director:	Matt Graham, Director of Strategy
Author:	Matt Graham, Director of Strategy

Purpose of the report and summary of key issues:	<p>To seek formal Board approval of the attached business case for works to:</p> <ul style="list-style-type: none"> • Move all clinical services (and associated administration) out of HDH Block C, which has a RAAC flat roof, to new locations in the community or on the HDH site. This will enable demolition and rebuilding of Block C in a subsequent phase planned for 24/25 (subject to funding). This will eradicate 50% of the RAAC panels at HDH. • Develop failsafe and eradication designs for the other areas of RAAC on the HDH Site (estates & stores, two corridors, two roof top plant rooms and two fire escapes) in preparation for further work in 24/25 (subject to funding) • Eradicate RAAC from the B3 Corridor (Farndale Ward to ITU) on the HDH site. <p>The total cost of these works is £xxxxxx which will be funded by NHS England national RAAC funding. This funding was approved by NHS England on 20 December 2023.</p> <p>Informal approval to submit the business case to NHS England was provided at the Trust Board Workshop on 13 December 2023.</p>	
Trust Strategy and Strategic Ambitions	Delivering safe, efficient, compliant, responsive and outstanding quality services	X
	Being well led and financially sustainable	
	Embedding business modernisation and service development throughout the company	
	Growing our future business development opportunities	
	Being an employer of choice, developing our staff, being an outstanding place to work and delivering our services with pride	X
	Delivering our services sustainably, minimising our impact on the environment	X
Corporate Risks	CHS8 RAAC Roofing at HDH	
Report History:	Trust Board Workshop, 13 December 2023 Trust Board Meeting, 31 January 2024	
Recommendation:	The HIF Board is recommended to approve the business case.	